

GIFT PLANS

5 YEAR GIFT PLAN (60 MONTHS)				
Total Gift	10% Down Payment	60 Monthly Payments	20 Quarterly Payments	Daily Cost
\$50,000	\$5,000	\$750	\$2,250	\$27.40
25,000	2,500	375	1,125	13.70
15,000	1,500	225	675	8.20
10,000	1,000	150	450	5.48
7,500	750	112.50	337.50	4.11
5,000	500	75	225	2.74
4,000	400	60	180	2.19
3,000	300	45	135	1.64
2,500	250	37.50	112.50	1.37

3 YEAR GIFT PLAN (36 MONTHS)				
Total Gift	10% Down Payment	36 Monthly Payments	12 Quarterly Payments	Daily Cost
\$2,000	\$200	\$50	\$150	\$1.83
1,500	150	37.50	112.50	1.37
1,000	100	25	75	.91
750	75	18.75	56.25	.68
500	50	12.50	37.50	.46

GIVING LEVELS

Special Benefactor	\$25,000 or more
Benefactor	\$15,001-\$24,999
Sponsor	\$10,001-\$15,000
Patron	\$5,001-\$10,000
Clergy Associate	\$2,501-\$5,000
OLSS Associate	\$1,001-\$2,500
Donor	\$1,000 or less

A CAPITAL CAMPAIGN FOR OUR LADY STAR OF THE SEA CHURCH



Our Lady Star of the Sea Church
Exterior View New Addition

GROWING IN FAITH

GROWING IN FAITH

*A CAPITAL CAMPAIGN
FOR*

OUR LADY STAR OF THE SEA CHURCH

CAMPAIGN STAFF

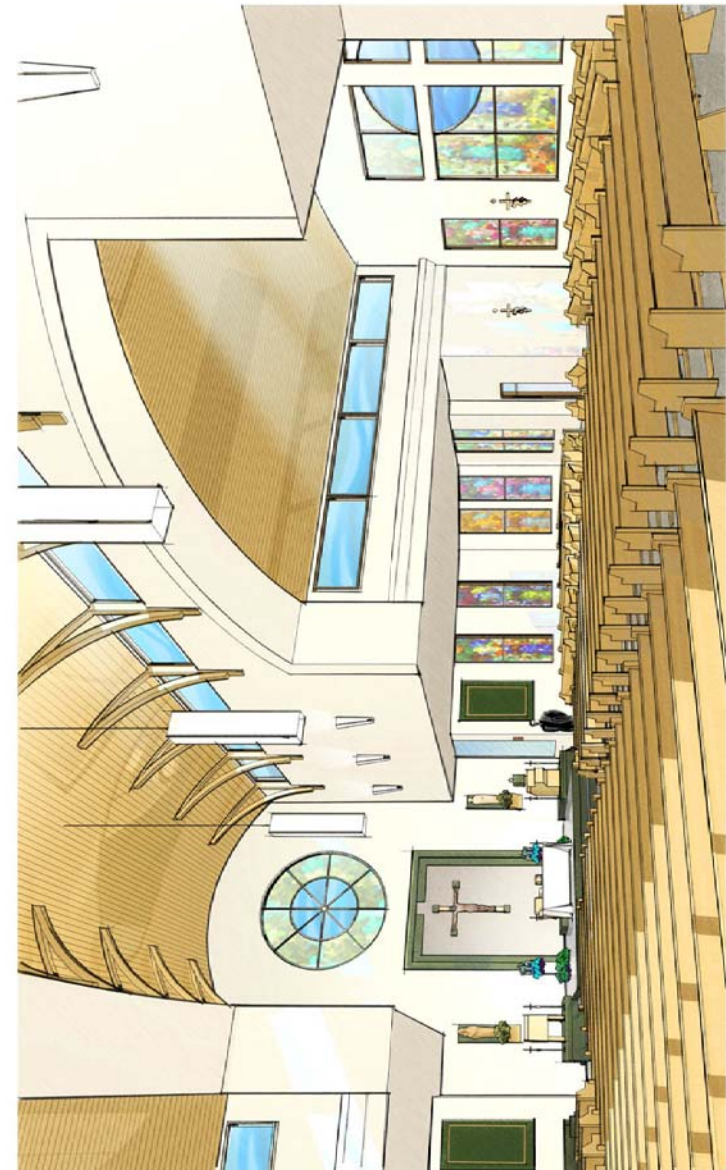
*MSGR. JEFFREY P. CONWAY
PASTOR*

*DEBBIE EMIGHOLZ
PARISH MANAGER*

*JAMES HICKEY, PH.D.
DIRECTOR OF DEVELOPMENT*

*MARIE CANCELLERI
ASSISTANT DIRECTOR OF DEVELOPMENT*

*CHRISTOPHER & DONNA FERRERI
CO-CHAIRS OF THE GENERAL CAMPAIGN*



February 5, 2004

Our Lady Star of the Sea Church
Interior View New Addition

DC
Interior Design & Construction, Inc.



Our Lady Star of the Sea Church
Exterior View New Addition

February 5, 2014



Our Parish

Founded in July 1916, Our Lady Star of the Sea is a Roman Catholic parish located in the Huguenot section of Staten Island. Since its founding, the parish has endeavored to meet the needs of the South Shore community by expanding services, building infrastructure, and offering faith based ministries.

The school was founded in 1959 and has been staffed by Sisters of Charity, Presentation Sisters of the Blessed Virgin Mary, clergy, and lay men and women. Since its founding, the school has grown to an enrollment of more than 880 students. To evangelize students in the parish who attend public school, the Office of Religious Education instructs nearly 1,200 students annually. Both educational programs – the school and religious education – prepare our children for the reception of the sacraments of Reconciliation, First Holy Communion, and Confirmation. Annually, 250 prepare to receive their First Holy Communion; the Confirmation class could be as many 300.

Additionally, to catechize those people outside school age, the parish offers programs in RCIA (Rite of Christian Initiation for Adults). Parents and godparents of the 240 children who are christened at Our Lady Star of the Sea each year participate in a baptismal education program. More than 50 couples receive the sacrament of marriage each year at OLSS and participate in a marriage preparation program. The spiritual needs of our teenagers are met with a youth minister who oversees the nationally recognized Life Teen program.

In 1993, Our Lady Star of the Sea began a program to build a Pre-K addition to the school to meet the needs of families who wanted a gospel education for their youngsters. In 1998, we began a campaign to build an Athletic Center at a cost of \$4.4 million recognizing that the existing athletic and meeting facilities of the parish were inadequate. The completion of the athletic center has enabled us to expand athletic programs for our youth, and at the same time, accommodate the needs of other groups in the parish like the 50+ Club, Singles Club, and the Rosary Club who would, often times, otherwise be denied meeting space.

Our Sunday Liturgies serve the largest number of people on a weekly basis. More than 4,200 people attend Mass each week. There are nearly 40 Lectors, more than 180 Eucharistic Ministers, and 118 altar servers who serve 4,100 active families in our parish in their respective ministries.

Our Challenge

Our Church seats 510 people. Often times there is standing room only during liturgies. To accommodate the large number of youths who receive Confirmation and First Holy Communion each year, as many as 4 Confirmation and 5 or 6 First Holy Communion Masses are scheduled each year. Seating capacity is so limited that during the feasts of Christmas, Easter, and Palm Sunday, Our Lady Star of the Sea must offer simultaneous liturgies in the school gym to accommodate the overflow of people who attend Mass on these days. To be candid, seating capacity and worship space in the Church is sorely inadequate.

Our Goal

The goal is to expand worship space and seating in the Church to at least 1,100 seats at a cost of \$4.5 million. To pay the cost of the project, Our Lady Star of the Sea will need to conduct a capital campaign of \$2 million. The remaining \$2.5 million will come from the surplus of Alive and Growing, our last campaign, and the parish operating surpluses over the next 5 years. While we recognize that \$2 million is significant, it is a realistic goal given the fact that our last campaign raised nearly \$2.5 million.

We know that the last campaign, Alive and Growing, was supposed to pay for both the construction of our Athletic Center and the expansion of our Church. For this reason, the decision to conduct another campaign to finish what our parish started 5 years ago was not an easy one to make. The cost of the Athletic Center, however, exceeded construction estimates by more than \$1 million. The people of Our Lady Star of the Sea have always responded generously to the needs of our parish. We once again, find ourselves in a time of need.

Our Plan

We anticipate construction to begin on the Church sometime in 2005. While the Church is under construction, we will celebrate our liturgies in the school's Msgr. O'Mara Hall. As you know, the completion of the Athletic Center was critical to the expansion of the Church so that we could worship in the school's gym without disrupting our youth programs.

We have also forged a partnership with Mount Loretto to use their Church for special liturgies like weddings, funerals, baptisms, confirmations, and first holy communions.

Memorial Opportunities

The following list of memorial opportunities provides you with an option to remember a living or deceased family member, loved one, or friend in a very special way. The donation amount of the memorial does not indicate the actual cost of the item, but rather its significance, prominence, and desirability. Large donation amount may be shared by several donors.

Memorial Item	Donation
Organ	\$100,000
Music/Meeting Room	\$100,000
Cry Room	\$100,000
Large Stained Glass Windows (4)	\$100,000
Sacristy	\$50,000
Sound System	\$50,000
Statues (3)	\$25,000
Midsized Stained Glass Windows (3)	\$25,000
Chapel Altar	\$25,000
Reconciliation Rooms (2)	\$25,000
Stations of the Cross	\$15,000
Small stained/frosted glass windows (20)	\$10,000
Chapel Ambo	\$10,000
Chapel Presider's Chair	\$10,000
Pews (limited # available)	\$10,000
Memorial Pavers	\$3,000
Choir Seats (39)	\$2,500
Chapel Seats (78)	\$2,500

Statue and Window Options (only 3 from each category will be selected)

Statues: Padre Pio
St. Jude
Pope John XXIII

Windows: St. Ignatius Loyola & St. Francis Xavier
Mother Teresa
St. Therese of Lisieux
Terrence Cardinal Cooke
St. John Bosco & St. Dominick Savio
Dorothy Day
Mother Cabrini
Matt Talbot
St. Lucy & St. Agatha